

Batangas State University Annual Procurement Plan for FY 2022

Campus : Alangilan

Fund Source: Supplemental Budget

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)		
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
PROCUREMENT OF GOODS : Alangilan														
	Procurement of ICT Equipment for CIT Internet Lab	ICT Services	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	754,476.17		754,476.17			
5060405003	Supply and Installation of Biometric Access Control Solution (SMART Campus)	ICT Services	Competitive Bidding	Within the FY 2022				Supplemental	6,494,906.98		6,494,906.98	To provide authentic protection to prevent unauthorized access		
	Subscription to Blockchain Certificate Issuance Service	ICT Services	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	995,000.00		995,000.00	A blockchain certifier issuance service provider which also includes Professional development training access		
	Procurement of ICT Equipment for Data Center	ICT Services	Competitive Bidding	Within the FY 2022				Supplemental	1,000,000.00		1,000,000.00	Back up and storage network system for all online services of BatStateU Alangilan Campus		
5060405014	Procurement of ICT Equipment for Smart System ID	ICT Services	Competitive Bidding	Within the FY 2022				Supplemental	2,279,784.48		2,279,784.48	A system for student identification that can be used for cashless transactions, location intelligence, etc.		
	Procurement of ICT Equipment for Smart Multimedia Classroom	ICT Services	Competitive Bidding	Within the FY 2022				Supplemental	3,000,000.00		3,000,000.00	A classroom integrated with digital displays that make lecturers easier, engaging, and more interactive		
	Procurement of Medical and Dental Equipment and Furnitures and Fixtures for BatStateU Alangilan Clinic	Health Services	Competitive Bidding	Within the FY 2022				Supplemental	2,402,846.67		2,402,846.67	To be used by faculty employees and students		
5060406001	Procurement of Motor Vehicle	Administration and Finance	Competitive Bidding	Within the FY 2022				Supplemental	2,000,000.00		2,000,000.00	Provision for official travel		
5060403005	Supply and Installation of Generator (STEERHub)	STEER Hub	Competitive Bidding	Within the FY 2022				Supplemental	4,000,000.00		4,000,000.00	To provide backup power in cases of power interruption		
5060405099	Other Machinery and Equipment (Supply and Installation of Generator -STEERHub)	STEER Hub	Competitive Bidding	Within the FY 2022				Supplemental	3,000,000.00		3,000,000.00	To provide backup power in cases of power interruption		

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5060405099	Supply and Installation of Outdoor LED Display Board	ICT Services	Competitive Bidding	Within the FY 2022				Supplemental	5,000,000.00		5,000,000.00	To provide digital information to all stakeholders of the university
5060405003	Supply and Installation of CCTV Monitoring System	ICT Services	Competitive Bidding	Within the FY 2022				Supplemental	1,749,724.25		1,749,724.25	To enhance security and monitoring of campus premises
5060405014	Procurement of Technical and Scientific Equipment	CEAFA	Competitive Bidding	Within the FY 2022				Supplemental	12,966,440.00		12,966,440.00	To be used in instruction and research
	Procurement of Furniture and Fixtures / Equipment Engineering/ Emerging program	CEAFA	Competitive Bidding	Within the FY 2022				Supplemental	11,918,311.00		11,918,311.00	To provide a conducive learning environment
5060405003	Procurement of Equipment and Furnitures for Center for Innovation, Engineering Education (CIEE) / Emerging program	CEAFA	Competitive Bidding	Within the FY 2022				Supplemental	6,477,900.00		6,477,900.00	To provide a conducive learning environment
	Procurement of CISCO Networking Educational Package	CIT	Competitive Bidding	Within the FY 2022				Supplemental	1,200,000.00		1,200,000.00	To provide a conducive learning environment
	Procurement of ICS Calibration Set-Up Package	CIT	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	530,000.00		530,000.00	To provide laboratory equipment for Instrumentation and Control System
5060405014	Procurement of Technical and Scientific Equipment	CIT	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	281,000.00		281,000.00	To be used in instruction and research
5060405099	Procurement of Other Machinery and Equipment	CIT	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	242,748.50		242,748.50	To be used in instruction and research
5060405003	Procurement of Information & Communication Technology Equipment	CICS	Competitive Bidding	Within the FY 2022				Supplemental	1,152,000.00		1,152,000.00	To be used in instruction
5060602000	Procurement of Computer Software	CICS	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	200,000.00		200,000.00	To support the operation of the college
5060405011	Procurement of Medical Equipment	Mabini	Competitive Bidding	Within the FY 2022				Supplemental	500,000.00		500,000.00	To be used by faculty employees and students
5029904000	Payment for Printing and Publication Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	120,470.00	120,470.00		
5020302000	Procurement of Office Supplies Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	277,600.02	277,600.02		To support offices operations

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5020309000	Procurement of Medical, Dental, and Laboratory Expense	Alangilan	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	79,200.00	79,200.00		To be used by faculty employees and students	
5020322002	Procurement of Semi-Expandable - Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	100,000.00	100,000.00		To provide a conducive learning environment	
5020321007	Procurement of Semi-Expandable - ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	48,000.00	48,000.00		To support offices operations	
5020322001	Procurement of Semi-Expandable - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	74,700.00	74,700.00		To support offices operations	
5020321099	Procurement of Semi-Expandable - Technical and Scientific Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Special Budget	100,500.00	100,500.00		To support offices operations	
	Payment of Travelling Expense (Local)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Special Budget	100,000.00	100,000.00			
	Payment for Scholarship / Grants Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Special Budget	12,328,549.00	12,328,549.00			
	Payment for Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Special Budget	3,878,881.07	3,878,881.07			
	Other General Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Special Budget	1,228,966.00	1,228,966.00			
	Procurement of Research Projects	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Special Budget	1,541,210.53	1,541,210.53			
TOTAL FOR PROCUREMENT OF GOODS : Alangilan									88,023,214.67	19,878,076.62	68,145,138.05		
PROCUREMENT OF INFRASTRUCTURE : Alangilan													
5060404099	Construction of Perimeter Fence in Batangas State University Alangilan	Alangilan	Competitive Bidding	Within the FY 2022				Supplemental	3,000,000.00		3,000,000.00		To secure the vicinity area of the campus
5060407002	Procurement of Books for Batangas State University Alangilan and Extension Campuses	Library	Competitive Bidding	Within the FY 2022				Supplemental	4,131,530.00		4,131,530.00		To be used in instruction and research
5060407002	Procurement of Books for Batangas State University Alangilan and Extension Campuses	Library	Competitive Bidding	Within the FY 2022				Supplemental	1,000,000.00		1,000,000.00		To be used in instruction and research

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5060407002	Procurement of Books for Batangas State University Alangilan and Extension Campuses	Library	Competitive Bidding	Within the FY 2022				Supplemental	1,000,000.00		1,000,000.00	To be used in instruction and research
5060407002	Procurement of Books for Batangas State University Alangilan and Extension Campuses	Library	Competitive Bidding	Within the FY 2022				Supplemental	1,000,000.00		1,000,000.00	To be used in instruction and research
5060403005	Supply and Upgrading of Electrical System in Batangas State University Balayan	Balayan	Competitive Bidding	Within the FY 2022				Supplemental	7,000,000.00		7,000,000.00	To support campus operations
5060404002	Construction of Campus Clinic in Batangas State University Lobo	Lobo	Competitive Bidding	Within the FY 2022				Supplemental	2,000,000.00		2,000,000.00	To provide medical/dental services to faculty employees and students
5060404002	Construction of Campus Clinic in Batangas State University Mabini	Mabini	Competitive Bidding	Within the FY 2022				Supplemental	2,000,000.00		2,000,000.00	To provide medical/dental services to faculty employees and students
5060602000	Procurement of Computer Software for CEAFA at Batangas State University Alangilan	CEAFA	Competitive Bidding	Within the FY 2022				Supplemental	1,535,000.00		1,535,000.00	To support campus operations
5060404099	Improvement and Landscaping of BatStateU Alangilan	Administration and Finance	Competitive Bidding	Within the FY 2022				Supplemental	3,000,000.00		3,000,000.00	To provide a conducive learning environment
5060404099	Construction of Pathway in Alangilan Campus	Alangilan	Competitive Bidding	Within the FY 2022				Supplemental	12,000,000.00		12,000,000.00	To provide convenience to all individuals visiting the university
5060404099	Construction of Gate 1 Façade in Alangilan Campus	Administration and Finance	Competitive Bidding	Within the FY 2022				Supplemental	2,500,000.00		2,500,000.00	To secure the vicinity area of the campus
5060404099	Knowledge, Innovation and Science Technology (KIST) Park	VPRES	Competitive Bidding	Within the FY 2022				Supplemental	38,833,241.57		38,833,241.57	
	Lumpsum Variation - KIST Park Site Development Phase I - KIST Park Techno Hub - Establishment of Fitness Development Center Phase I - Establishment of Fitness Development Center Phase II Kist Park Façade	Alangilan	Competitive Bidding	Within the FY 2022				Supplemental	29,389,425.21		29,389,425.21	
5060404099	Improvement and Asphalt Overlaying of BatStateU Road/Driveway	Alangilan	Competitive Bidding	Within the FY 2022				Supplemental	5,000,000.00		5,000,000.00	To provide a smooth driveway

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5060404099	Construction of Material Recovery Facility and Procurement of Equipment	Environment Management Unit	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	100,000.00		100,000.00	To be used by the EMU
5060404002	Construction of Student Center	Administration and Finance	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	1,000,000.00		1,000,000.00	A place where students can stand by
5060404002	Construction of Engineering Hub in BatStateU Alangilan (Phase 1) (15 Storey)	Alangilan	Competitive Bidding	Within the FY 2022				Supplemental	129,903,449.47		129,903,449.47	
5060405099	Directory Wall for CEFAFA	CEFAFA	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	250,000.00		250,000.00	To provide office locations
5060404002	Renovation / Conversion of CAFAD College Dean's Office, Conference Hall, and Faculty Room	CAFAD	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	1,000,000.00		1,000,000.00	To improve office conditions
5060404002	Construction of ARIDFA Computer Laboratory	CAFAD	Competitive Bidding	Within the FY 2022				Supplemental	1,500,000.00		1,500,000.00	To provide a conducive learning environment
5060404099	Retrofitting Chemical Laboratory and Physics Laboratory	CEFAFA	Competitive Bidding	Within the FY 2022				Supplemental	500,000.00		500,000.00	To provide a conducive learning environment
5060404099	Rehabilitation of Audio Visual Room	CEFAFA	Competitive Bidding	Within the FY 2022				Supplemental	1,500,000.00		1,500,000.00	To provide a conducive learning environment
5060404099	Rehabilitation of Amphitheater	CEFAFA	Competitive Bidding	Within the FY 2022				Supplemental	4,000,000.00		4,000,000.00	To provide a conducive learning environment
5060404099	Rehabilitation of Food and Technology Laboratory	CIT	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	100,000.00		100,000.00	To provide a conducive learning environment
5060404002	Construction of Four (4) Storey Student Center Building - balayan	Balayan	Competitive Bidding	Within the FY 2022				Supplemental	20,742,777.71		20,742,777.71	To provide a hub for student services
5060404099	Construction of Main Gate, Façade, and Perimeter Fence and Walkway in Balayan Campus	Balayan	Competitive Bidding	Within the FY 2022				Supplemental	5,000,000.00		5,000,000.00	To secure the vicinity area of the campus
5060403005	Supply and Installation of A200KVA genset (Project Lot 3)	Balayan	Competitive Bidding	Within the FY 2022				Supplemental	2,975,976.37		2,975,976.37	
5060404002	Rehabilitation of Farm Shed in Lagadlarin Lobo	Lobo	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	75,000.00	75,000.00		To provide a conducive learning environment
5021304099	Repairs & Maintenance - School Buildings (Repairs of various building in Alangilan Campus)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	3,917,720.14	3,917,720.14		

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5021304099	Repairs & Maintenance - School Buildings (Repainting of EEB and RGR Building in Balayan Campus)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	900,000.00	900,000.00		
5021307000	Repairs & Maintenance of Turnstile	Alangilan	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	418,400.00	418,400.00		
TOTAL FOR PROCUREMENT OF INFRASTRUCTURES : Alangilan									287,272,520.47	5,311,120.14	281,961,400.33	
GRAND TOTAL FOR SUPPLEMENTAL BUDGET:									375,295,735.14	25,189,196.76	350,106,538.38	

Prepared by:


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Certified Correct:


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 University President
 (As Per Memorandum Order No. 324 Series of 2016)